

VIRGIN RIVER DISTRIBUTION SYSTEM

1983 BUDGET EXPENDITURES

1983 Budget Item No.	Description of Budget Item	Amount Approved 1983	1984 Proposed Budget
1.	Commissioner's Salary	\$2,100.00	<u>2100</u>
1-A	Matching Social Security Tax	138.60	<u>147</u>
1-B	Matching State Retirement (17.9%)	375.90	<u>273</u>
2.	Commissioner's Travel Expense @ \$0.30/mile	1,200.00	<u>1200</u>
3.	Annual Report	150.00	<u>150</u>
4.	Bonds and Insurance Premiums	70.00	<u>70</u>
5.	Secretary Expense	25.00	<u>25</u>
6.	Telephone Expense	50.00	<u>50</u>
7.	Miscellaneous Expense	<u>50.00</u>	<u>50</u>
TOTAL BUDGET		\$4,160.00	<u>4065.00</u>
TOTAL ASSESSMENT		<u>\$3,200.00</u>	<u>\$1000.00</u>



Donald C. Nerseth
Directing Engineer

375.90

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1982 Budget Item No.	Description of Budget Item	Amount Approved 1982	1983 Proposed Budget
1.	Commissioner's Salary	\$ 2,100.00	<u>2100.00</u>
1-A	Matching Social Security Tax	138.60	<u>138.60</u>
1-B	Matching State Retirement (12.9%)	193.20	<u>375.90</u>
2.	Commissioner's Travel ! \$0.30/mile	1,200.00	<u>1200.00</u>
3.	Annual Report (1981)	150.00	<u>150.00</u>
4.	Bonds and Insurance Premiums	70.00	<u>70.00</u>
5.	Secretary Expense	25.00	<u>25.00</u>
6.	Telephone Expense	50.00	<u>50.00</u>
7.	Miscellaneous Expenses	50.20	<u>50.50</u>
	TOTAL BUDGET	\$ 3,977.00	<u>4160.00</u>
	TOTAL ASSESSMENT	<u>3,200.00</u>	<u>3200.00</u>

Donald C. Norseth

Directing Engineer